DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION 9 (PAGADIAN AND ZAMBOANGA)

P. Paredes St, Sampaloc, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - NON CSE

Code	Procurement Program/Project	PMO/ End- User		Schedule for Each Procurement Activity Source of					Estimated Budget (PhP)			Remarks
(PAP)				Advertisement/Pos ting of IB/REI			Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
A.III.a1	Other General Services - Security Services	Pagadian RO Zamboanga SO	Competitive Bidding	07/09/2020	07/29/2020	08/10/2020	08/17/2020	GoP	2,202,000.00	2,202,000.00		Security services for the RO and SO to ensure the safety of its employees and clientelles
A.III.a1	Rent/Lease Expenses- Building and Structures	Pagadian RO	NP-53.5 Agency-to-Agency	N/A		1st Quarter of 2020	1st Quarter of 2020	GoP	870,000.00	870,000.00	1	Rental of office space for the RO
	GRAND TOTAL								3,072,000.00	3,072,000.00		

Prepared by:

BAC Secretary

CRIST V. RIVERA

Secretary

GLADYS (LAIRE R. ENOT

Member

SANDRA U. SANCHEZ

Member

Certified Funds Available/Certified Appropriate Funds Available:

Accountant/Budget Officer

SHERYL A. BURGUETE / GLADYS CLAIRE R. ENOT

Accountent III

Local Budget Officer

Recommending Approval:

The Regional BAC:

GUILBERT J. CATUBAY

Chairman

Vice-Chairman

ODCE D DUTEDTO

Mombor

MA. AISELROSE E. MACHADO

/ /lember

GLORY URS N. MIGU

Member

BRYANN

Approved:

SHARO B. LO

C, Regional Director

Date: August 30, 2019